

City of Jacksonville, Florida
Request for Budget Transfer Form

2018 4th
NCSPHS
NCS

Fire and Rescue
Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds: _____
(if applicable) Subfund / Indexcode / Subobject / Project Prj-DII / Grant Grt-DII

N/A
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): No

Justification for Waiver

Empty box for justification for waiver.

Justification for / Description of Transfer:

Transfer funds to purchase clothing and bunker gear for new rescue personnel as well as capital equipment of cardiac monitors, stairchairs, stretchers, SCBAs and autopulse for eight (8) new rescue units.

Total Amount Appropriated: \$790,000.00

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____
Requesting Council Member: _____ CM's District: _____
Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT19-034

	Date Rec'd.	Date Fwd/	Approved	Disapproved
Department Head		11/14/18	<i>[Signature]</i>	
Mayor's Office	NOV 26 2018		<i>[Signature]</i>	
Accounting Division	11-14-18	11/20/18	<i>[Signature]</i>	
Budget Division	11/14/18		<i>[Signature]</i>	

Date of Action By Mayor: NOV 26 2018

Approved: *[Signature: Lenny Curry]*

Division Chief: Chief David Castleman, Rescue

Date Initiated: _____

Prepared By: April Mitchell/arh

Phone Number: 630-0209

Initiated / Requested By (if other than Department): _____

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE

NOV 26 2018

DATE

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes						
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Gr-Dtl	
					Total:	\$790,000.00						
EXP	011	General Fund - GSD	Fire Operations	Other Operating Supplies	\$75,000.00	FRFO011FO	05216					
EXP	011	General Fund - GSD	Rescue & First Aid	Other Operating Supplies	\$715,000.00	FRRS011	05216					

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes						
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Gr-Dtl	
					Total:	\$790,000.00						
EXP	011	General Fund - GSD	Fire Operations	Clothing, Uniforms, & Safety Equipment	\$67,000.00	FRFO011FO	05204					
EXP	011	General Fund - GSD	Fire Operations	Fire Hose and Bunker Gear	\$83,000.00	FRFO011FO	05207					
EXP	011	General Fund - GSD	Rescue & First Aid	Specialized Equipment	\$640,000.00	FRRS011	06429					